



## 2007-2008 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 70

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,970,583	\$2,206,061	\$1,235,394	\$264,727
County	\$88,003	\$0	\$0	\$0
State	\$2,286,794	\$0	\$386,603	\$0
Federal	\$212,686	\$0	\$269,188	\$0
<b>Total</b>	<b>\$9,558,066</b>	<b>\$2,206,061</b>	<b>\$1,891,185</b>	<b>\$264,727</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,050,665	\$2,359,056
Capital Projects	\$240,568	\$11,660,282
Other Special Revenue	\$0	\$0
Enterprise Funds	\$739,741	\$741,757

### Ending Fund Balance

General	\$1,995,363
Capital Outlay	\$1,756,729
Special Education	\$84,421
Pension	\$16,473

### State Aid

General Aid	\$2,088,433
Special Education	\$46,174
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$340,429
<b>Total State Aid</b>	<b>\$2,475,036</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,873,595	\$722,060	\$1,033,581	\$189,369
PK Instruction	\$0	\$0	\$110,690	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$708,431	\$65,273	\$383,677	\$0
Administration Services	\$450,988	\$0	\$104,492	\$9,441
Transportation Services	\$378,219	\$39,765	\$6,510	\$0
Other Support Services	\$1,414,911	\$609,269	\$7,448	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$10,998	\$0	\$0	\$49,444
Debt Service	\$0	\$510,748	\$0	\$0
Co-Curricular	\$330,034	\$48,472	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,167,176</b>	<b>\$1,995,587</b>	<b>\$1,646,399</b>	<b>\$248,254</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$70,921,320
Owner Occupied	\$632,789,882
Non-Ag Z	\$15,329,739
Other Non-Ag/Utilities	\$269,352,430
<b>Total</b>	<b>\$988,393,371</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.06
Non-Ag Z	\$4.19
Owner Occupied	\$4.81
Other Non-Ag/Utilities	\$10.29
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$2.72
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	1,716
Fall 2007 K-12 Fall Enrollment	1,691
Open Enrolled Students Rec'd	34
Home School ADM	32.005
Fall 2007 State Aid Fall Enroll.	1,677.89
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	12.6%
% Special Needs Students	12.1%
Students Transported	778
Student to Staff Ratio	15.2
District Attendance Rate	96.3%
Number of Graduates	64

### Enrollment

	ADA	ADM
K-8	1,295.665	1,337.055
9-12	327.996	348.557
<b>Total</b>	<b>1,623.661</b>	<b>1,685.612</b>

### Cost per ADM

General Fund Only	\$4,818
Educational Funds*	\$5,795

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,446
IDEA Part B	\$250,144
<b>Total</b>	<b>\$258,590</b>

### Special Education Placement Categories

Regular Classroom	118
Resource Room	43
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	34
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>208</b>

### American College Test (ACT)

English	21.4
Math	22.3
Reading	22.9
Science	22.6
Composite Score	22.4
Number Tested	47

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	70
Multiple Disabilities	12
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	59
Other Health Impaired	18
Autism	11
Traumatic Brain Injury	
Developmental Delay	18
<b>Total</b>	<b>208</b>

### Teaching Staff Data

Average Teacher Salary	\$32,962
Experience Adjusted Salary	\$35,853
Avg Years of Experience	9.5
% with Advanced Degrees	14.2%
Certified Instructional Staff	113.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.